

**SUPPLY OF INFRASTRUCTURE AS A
SERVICE, PABX, LAN/WAN AND
MANAGED SECURITY SERVICES**

**ANNEXURE A
FINANCES**

ANNEXURE A: SERVICES FEES

SERVICES FEES PER ANNUM		
YEAR	DESCRIPTION	FEES (Including VAT)
(Year 1)	a) LAN/WAN Requirements	R.....
	b) PABX Requirements	R.....
	c) Unified Threat Management Requirements	R.....
	d) Service Management Requirements	R.....
	e) Managed Security	R.....
	f) Cloud Hosting	R.....
	g) Other (excluding Usage)	R.....
Total for Year 1		R

NB: Usage will be billed on month-to-month based on actual amount used. The successful /appointed bidder will be required to provide RSR with detailed and valid monthly Usage invoices indicating the actual usage costs. * **Bidders should not include Usage as part of the quoted amounts for year 1, 2 and 3. RSR will make provision for the total Usage costs for 3 years in the total contract amount.**

NB: Usage will be billed on month-to-month based on actual amount used. The successful /appointed bidder will be required to provide RSR with detailed and valid monthly Usage invoices indicating the actual usage costs. * **Bidders should not include Usage as part of the quoted amounts for year 1, 2 and 3. RSR will make provision for the total Usage costs for 3 years in the total contract amount.**

SERVICES FEES PER ANNUM		
YEAR	DESCRIPTION	FEES (Including VAT)
(Year 2)	a) LAN/WAN Requirements	R.....
	b) PABX Requirements	R.....
	c) Unified Threat Management Requirements	R.....
	d) Service Management Requirements	R.....
	e) Managed Security	R.....
	f) Cloud Hosting	R.....
	g) Other (excluding Usage)	R.....
Total for Year 2		R

SERVICES FEES PER ANNUM		
YEAR	DESCRIPTION	FEES (Including VAT)
(Year 3)	b) LAN/WAN Requirements	R.....
	b) PABX Requirements	R.....
	c) Unified Threat Management Requirements	R.....
	d) Service Management Requirements	R.....
	e) Managed Security	R.....
	f) Cloud Hosting	R.....
	g) Other (excluding Usage)	R.....
Total for Year 3		R

NB: Usage will be billed on month-to-month based on actual amount used. The successful /appointed bidder will be required to provide RSR with detailed and valid monthly Usage invoices indicating the actual usage costs. * **Bidders should not include Usage as part of the quoted amounts for year 1, 2 and 3. RSR will make provision for the total Usage costs for 3 years in the total contract amount.**

Tenderers are to replicate the above table and submit as part of their fee proposal.

TOTAL FEE FOR YEAR 1+YEAR 2+YEAR 3 + Implementation Cost and Other (Including VAT)	R
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